

# annual report

Spring Hills Baptist Church



## Spring Hills Baptist Church

687 likes · 60 talking about this · 2,094 were here

- 1820 Newark-Granville Rd, Granville, OH.
- (740) 587-1200
- Saturday, 6pm, Ultra-Contemporary
- Sunday, 9am, Accoustic
- Sunday, 11am, Contemporary

2014-15 Year-in-Reveiw



Our Mission: Love, Live, Lead like Jesus



**In this Annual Report you will see that  
YOUR giving  
to the budget at Spring Hills makes a  
HUGE difference!  
With the tithes and offerings  
from our members and attenders  
we are able to reach  
our community, our nation, and our world for Jesus Christ!**



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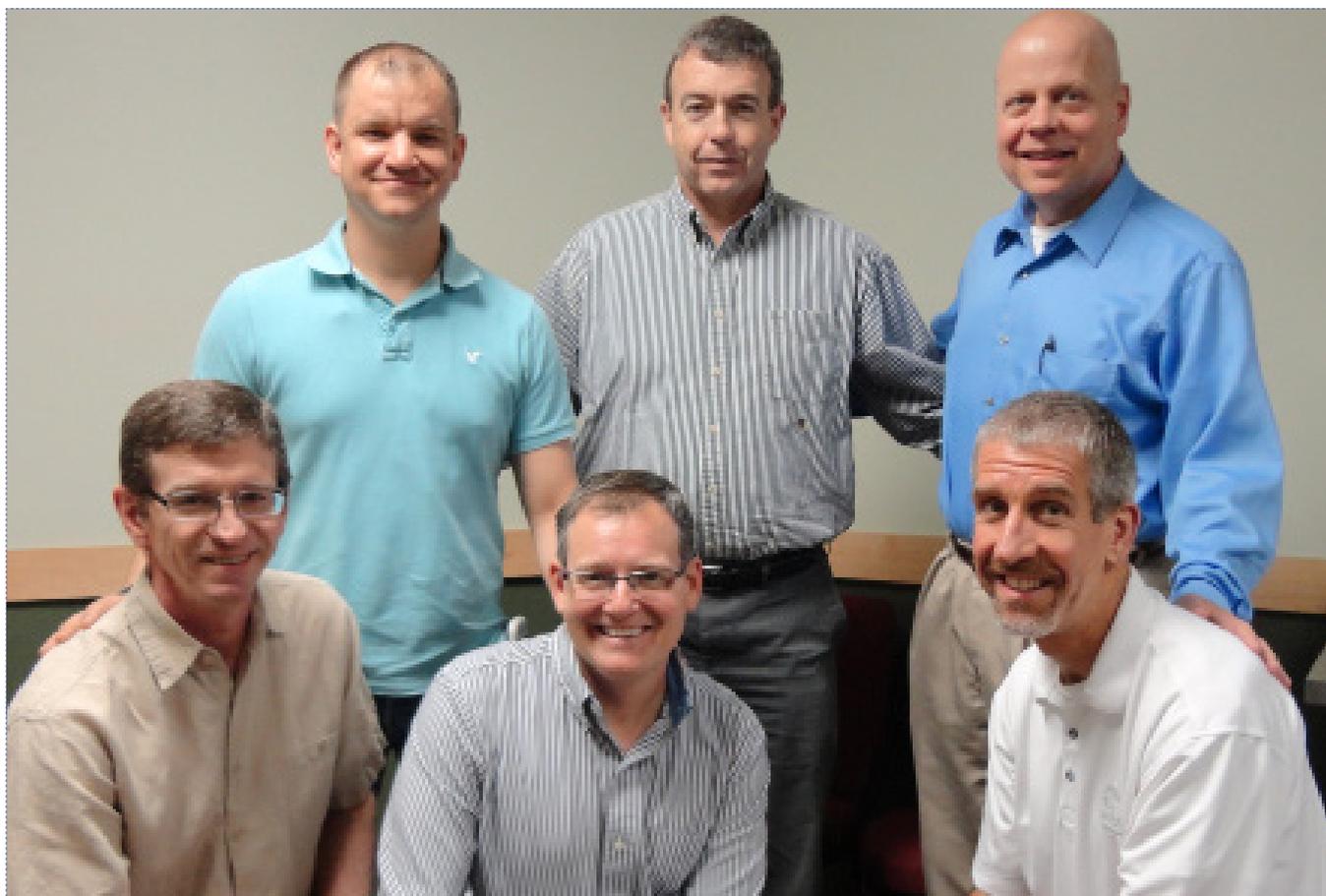
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**Tom Pound**  
Senior Pastor  
tomp@springhillschurch.org



**Mark Elliott**  
Associate Pastor  
Student  
marke@springhillschurch.org



**Jeff Houghton**  
Associate Pastor  
Pastoral Care  
jeffh@springhillschurch.org



**Gary Kirkpatrick**  
Associate Pastor  
Children &  
Global Missions  
garyk@springhillschurch.org



**Brad Pilkington**  
Associate Pastor  
Worship  
bradp@springhillschurch.org



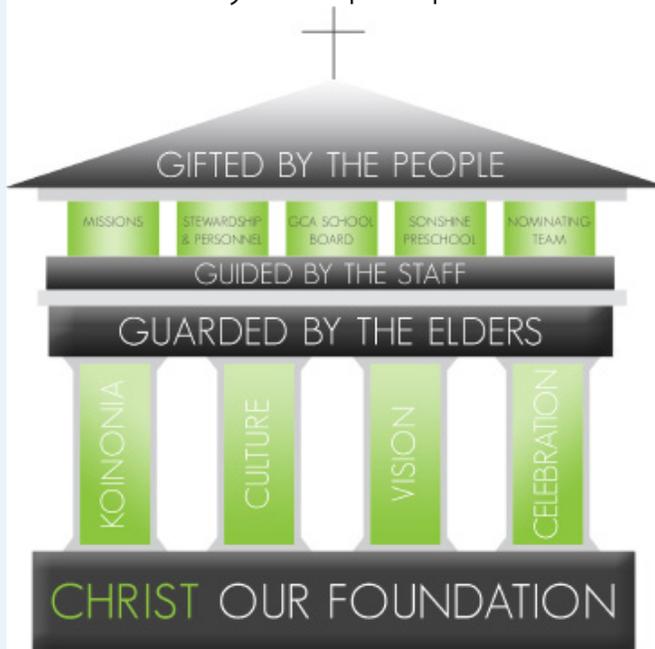
**Jeff Smith**  
Associate Pastor  
Congregational  
Care  
jeffs@springhillschurch.org



Highlights ▼

Organization

- Guarded by the Elders
- Guided by the staff
- Gifted by the people



Leadership Team

GCA BOARD

- Bud Bethel
- Terry Evans
- Jennifer Haga
- Todd Hartshorn
- Pam Kemmenoe
- Bonnie McQueen
- Vickie Pound
- Monte Smith
- John Uible

SONSHINE PRESCHOOL

- Anita Jones
- Ashley McInturff
- Suzanne McMillan
- Karrie Miller

NOMINATING COMMITTEE

- John-Paul Kemmenoe
- Melodee Kirkpatrick
- Jenna Linton
- Tim Pound
- Steve Turner
- Dawn Yoder

ELDERS

- Brian Berry
- Norris Duncan
- Bryan Hunter
- Greg Long
- Tim McNeal
- Dave Purvis

MISSION TEAM

- Jeff Ashcraft
- Michelle Brooks
- Waite Carlisle
- Sid Fouty
- Gary Kirkpatrick
- Tristan McQueen
- Matt Merritt
- Tonya Mull
- Bill Warner

STEWARDSHIP & PERSONNEL

- Mourad Abdelmessih
- Pam Allison
- Rindy Brooks
- Shirley Coakley
- Nate Fouty
- Daren Cox
- Jim Jardine
- Tom Pound
- Owen Yoder

ELECTED OFFICERS

- Greg Long, Moderator
- Jim Jardine, Finance Secretary
- Owen Yoder, Church Treasurer
- Cathi Lucas, Church Clerk



Highlights ▼

**Weekend Operations Team**

The list of those serving on our Weekend Operations Teams is too large for this Annual Report, but you know who you are! Servants on the teams listed below make it possible for our worship services to run smoothly for the 1,100+ individuals who attend Spring Hills each and every weekend. Thank you!



**BOOK MINISTRY**



**CONNEXIONS CAFE**

**OFFERING COUNTERS**



SPRING HILLS  
**SECURITY**

**SECURITY TEAM**



**HOST TEAM**

We have 7 Host Teams, with more than 50 people participating. The teams meet half an hour before service to have a time of prayer with Pastor Tom and then receive special instructions before they go to their respective positions. Team members have received training to help them be the best first point of contact when people enter the church.



**Administrative Team**

**Doug Besse**

Building & Security Team Member

**Eric Birney**

Building & Security Team

**Julie Deible**

Accounting Coordinator

**Kathy Howell**

Communications Coordinator

**Dina Labib**

Office Receptionist

**Joseph Leija**

Video Coordinator

**Cathi Lucas**

Church Business Administrator

**Marvin Rutter**

Building & Security Director

**Theresa Warner**

Administrative Assistant

**Jerry Workman**

Building & Security Team Member

**Preschool Team**

**Debbie Hogue**

Assistant Preschool Director

**Dan & Brittany Pound**

Preschool Co-Directors



### Senior Pastor Tom Pound and his wife Tracy

This has been a terrific year for Spring Hills Baptist Church. We rejoice and give thanks for the many blessings that continue to flow from our Lord through the talents and gifts of those who call Spring Hills home.

I am honored to serve as your Senior Pastor and to serve alongside such dedicated volunteers on our leadership teams and within our ministries. Our Spring Hills family demonstrates such a great love for Jesus and a desire to help others come to understand His great love for each and every one.

We are a body of believers who are hungry for more of His Word and eager to learn and grow together as evidenced in the success of Spring Hills University. We are eager to share the Gospel and see lives changed. Our Eternity presentation was amazing with 4500 people

in attendance and more than 400 decisions. We are looking forward to another exceptional trip to the Philippines in July. We have nearly 40 people preparing to share the Good News. Our 2013 Summer VBS was a strong outreach for our community with over 580 (children/teens/adults) involved it was a wonderful opportunity for children to connect with other believers and grow stronger in their faith. I am certain that our 2014 VBS program will be even better!

We continue to grow and welcome new persons into our family. We have greeted more than 177 first-time visitors since the first of this year.

It is amazing to me that Spring Hills is in the midst of our 25th year in ministry. In March of this year, our congregation voted to adopt a new vision for our church – “Building Generations for Jesus Christ.” My father, our founding pastor, passed in August of 2013. He left an incredible legacy for our church, our community and around the world. My hope and prayer is that we will continue to build generations for Jesus Christ while we keep our eyes fixed on Him and impact the world with His love.

In Christ,

Tom Pound



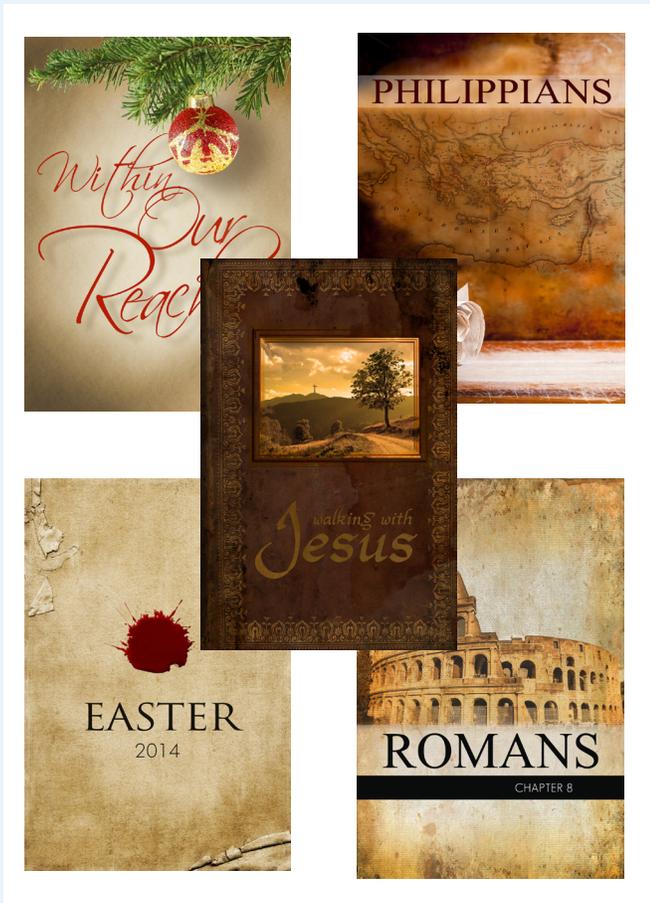
Senior Pastor Tom Pound

If you forget everything else about Spring Hills, remember that Jesus motivates, influences, and deserves the glory for our past and our future. *"In Him all things hold together."* (Col. 1:17)

As you look through this year's Annual Report, we hope you enjoy reading about the grace of our Lord and the amazing work in which we ALL get to participate.

The following pages describe an overview - all highlights from the 2013-2014 fiscal year - of how our ministries have been touched by the people and gifts of SHBC. This Annual Report has been compiled by our staff and ministry leaders.

Highlights ▼



Likes



Spring Hills University



Host Teams



Alpha





Highlights ▼

# Core Values

Authentic Worship	Absolute Truth	Continual Prayer	
Holy Spirit Led	Discipleship Relationships	Effective Service	
Family Focused	Healing & Wholeness	Radical Obedience	Mission Minded

SPRING HILLS BAPTIST CHURCH  
 BUILDING GENERATIONS FOR JESUS CHRIST  
 LOVE LIKE JESUS. LIVE LIKE JESUS. LEAD LIKE JESUS.

Love Live Lead

### Purpose

“Building Generations for Jesus Christ.”

### Mission

Love, Live, Lead like Jesus

Love - Mark 12:30

Live - 1 John 2:6

Lead - Mark 1:39

## A look at the numbers...

Baptisms in 2013 =	80
New Members in 2013 =	75
First Time visitors recorded in 2013 =	298
Average Attendance in 2013 =	1,055
Number of active volunteers in 2013 =	443
Number Volunteer Spots Filled in 2013 =	583
<b>Small Groups</b>	
Small Groups in 2013 =	19
People Connected by Small Groups =	185



**Pastor Mark Elliott and his wife Kristin**

What a year in our student ministries program. We have experienced God's favor in the growth we have seen numerically and also in spiritual development! Our youth group programs have maintained a steady amount of attendees but we have doubled the sizes of our small group Bible studies on Monday nights. We have covered topics from relationships, Revelation, James, integrity, and even "The Walking Dead." Each week we have the pleasure of reaching over 100 students through the various programs, studies, and ministries offered to students from 7th to 12th grade. We have had the pleasure of seeing so many lives changed, students come to know Christ, and baptisms this year!

**Highlights ▼**

**Worshiping Together**

Our youth group is in a new era of relational ministry that is open and welcoming no matter what school, family, or background you have. We have students from many different schools who all come for the purpose of hearing the Word and worshiping together every Wednesday night for High School at 6:30 and Middle School on Sunday nights at 6pm.

**Fun!**

In addition to the life-changing retreats and events, we also like having fun! Some of those events have been the 100ft water-slide, Middle School Food Fight, Parent vs. Student paintball, Boys vs. Girls Nerf-war, and many more activities.



Our ANNUAL trip to Columbus for Dare 2 Share's evangelism conference was a huge success! We built on the progress that we had from the event and have turned it into a monthly ministry opportunity to downtown Columbus where we set up a prayer station to minister to folks at the bus stops. The over 35 students we took experienced life-changing worship, challenging messages, and a great time of connecting with one another.

**Likes**



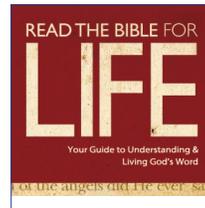
**Amplify**



**Uth**



**Youth Camp**



**Youth Bible Studies**



**Prayer Station**



Highlights ▼

**God-honoring Dance & Social Time**

One of the vital ministries we have added has been giving students an alternative to the school dances at the local schools. We offer a God-honoring environment to dance, socialize, and connect with students from other youth groups and schools. This year we had students from GCA, Granville High School, Sheridan High School, Heath, Licking Valley, Watkins, Newark, and a few others totaling 80+ students and chaperones! We learned to swing dance, line dance, and even chicken dance. Most of all, there is no pressure for inappropriate dancing and behavior.



**Monday Night Bible Studies**

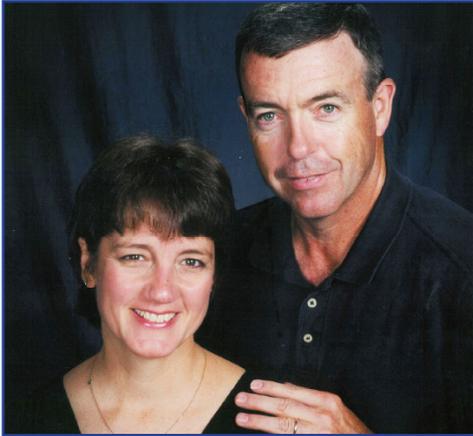


An important part of our youth ministry are the weekly Bible studies that we offer for our Middle School ladies as well as high school guys and gals. Kristin Elliott teaches our Middle School Girls about topical issues relating to the Christian Life. The high school ladies are taught through a mix of lecture and discussion on deeper issues of faith and apologetics. John Paul Kemmenoe leads our gentlemen on a journey of grower deeper in Christ through discussion-based teaching that centers on being a godly man in every area of our lives. This year ended their time with a banquet honoring the ladies of the group with a special dinner.

**Spring Break in the Smokies**

This year marks our first Spring Break Trip to the Great Smokey Mountains! We had a wonderful time making new and meaningful connections and growing deeper in our faith through student led worship! A time of teaching and discussion was led by Pastor Mark Elliott in the morning, followed by small groups. Shane Huey, Youth Pastor of Veritas Church in Columbus, OH brought relevant and passionate teaching in the evenings. We enjoyed the amazing views and delicious home-cooked meals as well as some memorable hikes through the Great Smokies! Our cabin was 4 stories high and featured its own movie theater, game room, indoor pool, and hot tubs. Luckily, it was large enough to accommodate the nearly 50 people who joined us on this trip.





### Pastor Jeff Houghton and his wife Teri

Care and support ministry continues to touch the lives of hundreds of people through the various ministries of CareNet. CareNet consists of 4 separate ministries (Celebrate Recovery, Celebrate Recovery Youth, Pastoral Care and Family Matters) that all seek to bring biblical guidance and encouragement to individuals, couples and entire families. Pastor Jeff Houghton coordinates the various ministries of CareNet and is assisted by at least 32 adult volunteers who have found a meaningful avenue of service in ministries that God uses to change lives.

### Highlights ▼



#### Men's Ministry

This year witnessed the launching of a brand new emphasis in Men's Ministry at Spring Hills simply called "8". Over 50 men are gathering on Saturday

mornings in the months of April and May for Bible study, fellowship and prayer as they study 8 transforming truths taught by Jesus. The men also enjoy 3 breakfasts throughout the course of this experience at the beginning, middle and end of the 8 week study.

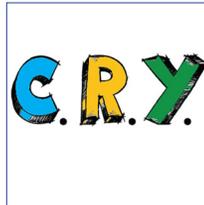
#### Men's Tuesday Morning Bible Study

The early bird gets the worm and the men that gather on Tuesday mornings at 6 AM in the Fireside Room find encouragement and fellowship as they gather weekly to study God's Word.

#### Likes



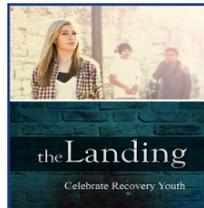
Celebrate Recovery



Celebrate Recovery Youth



Celebration Station - 1st-5th grade



The Landing - 6th-12th grade



Men's Ministry



Highlights ▼



**Celebrate Recovery**

Celebrate Recovery was started over 20 years ago by John Baker who had a dream of creating a ministry for Christians to experience the

freeing power of Jesus Christ for life's hurts, habits and hang-ups. We have been blessed to see Celebrate Recovery become such a vital part of the ministry of Spring Hills over the past 10 years.

The mission of Celebrate Recovery is to fellowship and celebrate God's healing power through a Christ centered biblically based 12 step approach to overcoming life's hurts, habits and hang-ups. Our motto is "Changed Lives". To that end Celebrate Recovery provided instruction and support to an average weekly attendance of over 30 adults and over 40 children and teens throughout this fiscal year.

We have been privileged to witness God's healing and freedom come to men and women who have found freedom through Jesus Christ.



**Celebrate Recovery Youth**

The same life changing principles that are at work in

Celebrate Recovery are also at work in the lives of children and teens through Celebrate Recovery Youth! To date this fiscal year the volunteers at CRY have ministered to an average of 40 children and teens on a weekly basis. These students are learning that God loves them and is there for them. They are learning to turn to God, to pray and avoid the myriad avenues of temptation that come to them in today's world. Celebrate Recovery Youth is a real ministry to help real students deal with the real world!

Celebrate Recovery Youth has two age groupings. Celebration Station is for children in first through fifth grade and The Landing is for students in grades 6-12. CRY is truly a ministry that is in the trenches of where so many of today's young people live. We are fortunate to have a volunteer staff who serve in these trenches and are making a significant difference in the lives of children and teens!



**Family Matters - Heart2Heart Marriage Retreat**

February, 2014 found 14 couples from Spring Hills on a wintry marriage retreat on the top of a snow covered mountain in Pigeon Forge, Tennessee. This year marked the first time we held a "destination" retreat and by all accounts it was a tremendous success! Here is a sampling of comments from couples who attended:

- Great location
- Highly recommend it
- The environment was perfect for sharing hearts
- It definitely felt like family



Highlights ▼



**Spring Hills Riders**  
 2013 was the second season for Spring Hills Riders. Several new individuals saddled up their bikes and joined in for fun, faith and fellowship. Ken Laivins, the founder of Spring Hills Riders, made a transition in business and moved out of state and is, unfortunately, no longer part of the group. Rick Hansen has stepped to the plate and is now the lead rider for Spring Hills Riders.

Spring Hills Riders has both men and women who participate. Some of the women ride with their spouse and some even have their own bikes. All men and women who have a love for riding motorcycles are welcome to join in the fun.

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# ministry updates



# Spring Hills Baptist Church



## Pastor Jeff Smith and his wife Nancy

2013 was a busy and fruitful year for the Congregational Care Ministry. This ministry includes visits to those within our fellowship who are in Nursing Homes, in the Hospital, or are Homebound. Last year our Congregational Care Ministers met with 25 members on a regular basis. We also visited those within our fellowship who were in the hospital. Our Congregational Care Ministers made up of 13 caregivers made 156 visits in 2013. These visits augment those visits made by our Pastoral Staff. We also have a team of people who plan, arrange, and provide meals for funerals and other crisis situations.

### Highlights ▼



## Spring Hills University Course: "How to Minister to Others"

During the 2013 Fall Session of Spring Hills University we offered a class entitled, "How to Minister to Others." This class included training on Visitation, Emergency/Crisis, Death and Dying, and Grief. Our Ministry Team was able to use their training to better minister to others. We plan to offer this class again in the Fall Session of 2014.



## Pastoral Care

Our congregation is blessed to have godly pastors who are eager to serve our congregation and community. Each of these men are eager to meet and pray with anyone who calls on them. Our pastors also offer biblical guidance and encouragement to the members of our congregation and community. Two of our pastors hold Masters degrees in Pastoral Care and Counseling (Senior Pastor Tom Pound and Associate Pastor Jeff Houghton) enabling them to serve the needs of our congregation in specific ways.



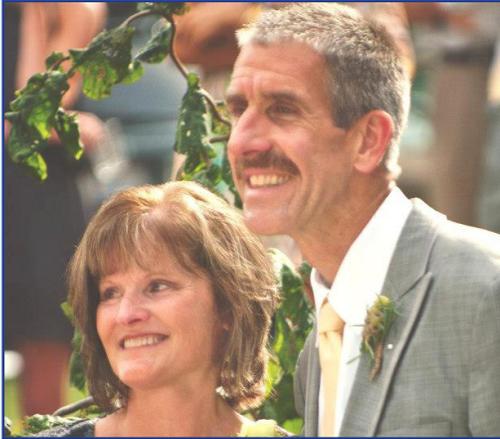
## Care Notes Ministry

Our Care Notes Ministry, another dimension of the Congregational Care Ministry, gives those within our church family the opportunity to shower our members who have experienced illness, discouragement, or the death of a loved one with cards and letters of encouragement.

Many positive comments have come from the recipients of our Care Notes Ministry. One comment was from a family who wrote:

**To Bob & Carol:**

***"Thank you for all the cards you sent to my mother over the years. I always read them to her and explained who they were. They would often be on display on tables in her room and would help to brighten the room."***



**Pastor Gary Kirkpatrick and his wife Melodee**

Our Mission & Children’s Ministries exist to advance the Gospel of Jesus Christ and His Kingdom into the nations through spiritual generations of laborers praying, living and discipling among the lost. This premise is built upon one over-arching truth: the remarkable love our creator God has for His people and the call placed within us to know Him through a personal relationship with His Son Jesus Christ! Time & time again we see first-hand “God delighting in our conformity amidst our diversity”. Conformity to His ways as revealed in the Bible; and Diversity in the portrayal of this allegiance through all ages, families and relationships! Thus, it remains our goal to create an atmosphere where each believer can see his or her part in reaching this objective.

Highlights ▼



**Preschool**

Under the guidance of both our Preschool Ministry Directors, Dan and Brittany Pound, and Assistant Director, Debbie Hogue, it has been a tremendously BLESSED year!

We have witnessed first-hand a season of spiritual hunger, called & qualified adult leaders & great strides of obedience as God’s Truth has gone forth! Weekend services continue to utilize an age-appropriate teaching curriculum entitled – “KID MO”. Students and families alike have fallen deeper in love with God’s Word, His call to hear and respond to His voice, worship Him, and make Him the focus of their lives!! Likewise this increased enthusiasm has been tied to increased attendance: Saturday night and Sunday 11 am morning services both range from 45-50 children; and Sunday 9 am is around 25. Volunteer Leaders serving in the Department now exceed over 35 on any given weekend!!



**Dan & Brittany Pound**  
Preschool  
Co-Directors

Likes



**Wee Ones**  
Preschool -  
Birth - K



**Journeyland -**  
1st - 6th Grades



**AWANA -**  
Ages 2-12



**Kids Kamp -**  
3rd- 6th Grades



Highlights ▼



**Journeyland**

Our School-Age Children's Journeyland Program has been a God-send to hundreds and hundreds of youngsters in grades 1-6!! Through the

dedicated leadership of 35 adult and junior staff volunteers on a weekly basis, six rotating thematic "teaching stations" were utilized. Both Old & New Testament Biblical Characters, basic Christian Doctrine, Global Outreach, the Plan of Salvation, Mission Partners and outside speakers were represented during the course of the year as God spoke to His "Beloved Children" – drawing them deeper in love with Him!!



**Easter Celebration**

The Annual Easter Children's Celebration was a delightful success, gathering over 300 folks for the traditional Egg Hunt, games, face painting, a petting zoo, lunch, and telling of the Easter Gospel account!



**Kids Kamp**

This five-day, annual summer Statewide Baptist resident camp is for children going into grades 4-7. It is described as "...The Greatest

Mission Education and Bible Study Camp experience for Children in Ohio". Each year hundreds and hundreds of children from all corners of Ohio, walks of life and family backgrounds make the discovery that:

- God Loves them,
- Jesus died and rose for them and ...
- ultimately calls them to profess a personal relationship with Him!

Games, crafts, campfires and dipping in the ole' swimmin' hole round out the week with both challenge and memories. All-in-all, this camp has been a long-standing fixture in our children's ministry as it grows, shapes and molds each participant into more of Jesus' likeness – for more of His Glory!



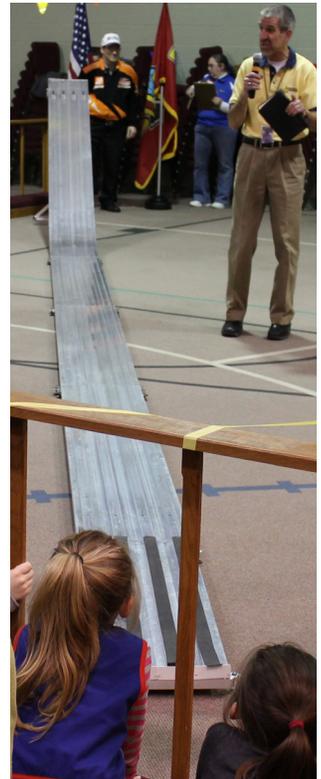
Highlights ▼



**AWANA**

AWANA – an acronym intending to remind us that: “Approved Workman Are Not Ashamed”, has been bringing

the Truth of God’s Word to thousands and thousands of children, ages 2-12, at Spring Hills Baptist for 20 + years! This International Children’s Outreach & Discipleship Program is offered here each Wednesday of the school year, from 6 – 8 pm. This year alone we saw many children receive Christ as personal Savior, grow in love with Him & His Word, share their budding faith and “hide” hundreds upon hundreds of Bible verses in their hearts that they “may not sin against Him!!” Each week, between 100-130 students & leaders, gather corporately for prayer, verse recitation, games and crafts. Highlights of the year also included our “Pie-in-the-Face” program (that collected over \$500 for missions), the Grand Prix Car Kit Race and visits from Missionaries, Pastors and Special Guests!





Highlights ▼

**Vacation Bible School**

Our Summer VBS Program is always a BIG DEAL around Spring Hills – some 400+ BIG!! From the excited kiddos & trained leaders themselves, to our drama/worship Team, and the crafts, Bible Stories, snacks and games... VBS ROCKS BIGTIME!!

Each year we have between 40-70 professions of faith, hundreds of decisions toward Lordship and many connections among family's to CONNECT with God on a more consistent basis! VBS seems to always bring out the best in our youngsters, their parents and our dedicated, sacrificial and FUN Staffers!!

All in all, we are "VBS" --  
Very Blessed to Serve!!





### Pastor Brad Pilkington and his wife Paula

The Spring Hills Worship Ministry seeks to encourage followers of Christ to become life-long worshipers of God, going deeper and growing richer in the worship of Jesus Christ, and inviting others to come along! The most significant part of Worship Ministry occurs every weekend at Spring Hills: our Saturday and Sunday weekend worship services. How blessed we are to have such a servant-hearted and talented worship team! They invite us into the presence of the Lord through praise each and every weekend of the year.

### Highlights ▼



#### Saturday, 6:00 p.m. - Ultra Contemporary

Led primarily by Pastor Tom Pound and Karrie Miller, SHBC Worship Leader. Marked by rockin' electric guitars and cutting edge music, you'll hear songs from Hillsong United, Jesus Culture, and others similar in style.

#### Sunday, 9:00 a.m. – Acoustic

Led primarily by Pastor Tom Pound and Brad Pilkington, SHBC Worship Pastor. This service drops the electric guitars and drums, and allows for a more "acoustic" feel and sound. You'll typically enjoy a hymn or two in this service, either the way you remember them, or possibly presented in a fresh arrangement.

#### Sunday, 11:00 a.m. – Contemporary

Also led primarily by Pastor Tom and Pastor Brad. Here you have a style that is somewhere between Saturday night and the Sunday 9:00 service. We bring the drums and at least one electric guitar back and sing songs from Hillsong Live, Paul Baloche, Chris Tomlin, Don Moen, and other similar worship leaders and song writers.

### Likes



**Karrie Miller**  
Worship Leader



### Weekend Worship Team

Weekend Worship Team members include the preacher, vocalists and instrumentalists, audio and media technicians, HisHands sign language interpreters, and in a coordinated effort, the Admin Team, the Host Team, Security Team, Facility Team, Journeyland Leadership Team, Nursery/Preschool Care Team, and the Offering Counting Team.



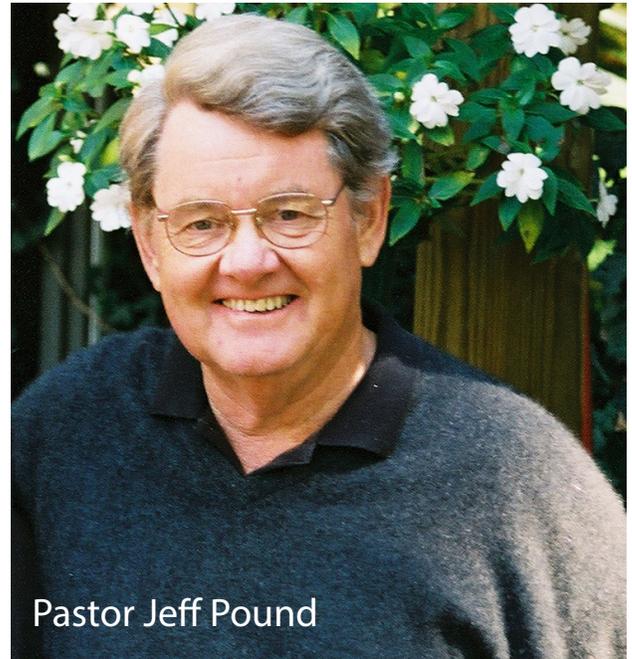
Highlights ▼

**2013-14 Highlights**

Worship Ministry events/projects, July 1, 2013 through June 30, 2014:

Friday, July 5 • Hot Summer Nights Concert! Designed to be an outdoor event, we had to come inside because of inclement weather, but we enjoyed a fun night of music and praise nonetheless!

- Summer Kids Kamp at Seneca Lake: Karrie Miller and members of our Youth Praise Team lead the worship!
- Aug. 17 - Sept. 22 • Karrie and Bobby lead weekend worship during Pastor Brad's sabbatical (20 year anniversary)
- September - May • Andrew Foltz Worship Intern\*
- Monday, Sept. 2 - Worship Team led praise as part of Celebration Service for Jeff Pound's life



Pastor Jeff Pound





Highlights ▼

- Fall, 2013 • Kids Choir Season (Sunday nights) averaged 30+ weekly in attendance
- Oct. 24 - 31 • Eternity Outreach Project\*



- New Christmas Decor for Worship Center
- Friday, Dec. 6 • SHBC Family Christmas Gathering
- Saturday, Dec. 7 • Granville Candlelight Walking Tour
- Dec. 23 • Christmas Eve Service at Swasey Chapel



- Dec. 24 • Christmas Eve services at SHBC (5 & 7 p.m.)
- Winter/Spring • Kids Choir Season (Sunday nights) averaged 60+ weekly in attendance
- March 28 • Eternity Fellowship, Video Viewing, and Prayer Meeting
- New Stage Set and Decor for Easter, Worship Center
- April 26 & 27: Karrie Miller releases her debut single, "Undone."
- Sunday, May 4 • Kids Choir STOMP Musical Presentation: "Joseph: From the Pit to the Palace"



- June 23-27 - Members of the Worship Ministry help lead children in praise at VBS.

# ministry updates



# Spring Hills Baptist Church

## Highlights ▼



### Looking Ahead

June 23-27 -Vacation Bible School



October 23-29 & 31st – Evangelistic Drama “Eternity” to be presented



July 6 – Evening of Prayer and Praise



October 30th - Fall Festival



September 2 – Spring Hills Baptist Church 25th Anniversary Celebration



December – Granville Candlelight Walking Tour, Christmas Café, Christmas Eve Service at Swasey Chapel (Denison University) Dec. 23, Christmas Eve Services Dec. 24 at SHBC





### Granville Christian Academy

This year has been an exciting year of planning for Granville Christian Academy. The GCA Board spent many hours developing and launching a strategic plan for the future growth and expansion of the school. In setting specific priorities for GCA, the Board decided to narrow its focus to three specific areas for strategic planning: facilities, salaries and development. We have approved the following goals:

1. Facilities-Explore ways to expand our current facility.
2. Salaries-Develop a salary schedule for intentional improvement to our teacher salaries.
3. Development-Identify and pursue potential donors.

Our preliminary objectives are being accomplished, allowing much excitement to build for the future of GCA.

### Highlights ▼



### Likes



High School -  
98 Students



Middle School -  
69 students



Elementary School -  
115 students



Athletics



Highlights ▼



2013-14 Calendar of Events

GCA students had a full year of activities and achievements including some fun firsts for GCA as well as numerous opportunities for students to give, serve and bless others.

August

GCAAB hosts first Annual 5K Run  
School begins for 286 students  
Modular classrooms added to increase space

September

Elementary Band program begins  
7th and 8th grade travel to Washington, DC

October

First-ever GCA student qualifies for OHSAA State Cross Country meet  
First-ever GCA student qualifies for OHSAA Regionals in Golf

November

GCA leases space at Fifth Street Gym  
NHS Thanksgiving Basket Delivery across Licking County

December

High School travels to Operation Christmas Child  
K-8 Christmas Concert

January

GCA Homecoming

February

"Butterfly Kisses" – Father/Daughter Dance  
High School Girls win MOCAL Championship in basketball and advance to district semi-finals  
Middle School Boys win MOCAL Championship in basketball  
Middle School Girls win MOCAL Championship in basketball  
Girls' Varsity coach awarded "Coach of the Year" for MOCAL and District 11  
First-ever "Player of the Year" for MOCAL girls' varsity basketball  
First-ever Band Concert

March

GCA student wins ACSI District Spelling Bee  
Spring Musical Aida  
2nd Annual Dodge Ball Tournament  
GCA fields first-ever Track and Field Team  
Math Olympics grades 3-8  
Science Fair grades 3-8

April

GCA approved by EdChoice to offer tuition assistance scholarship

SEVIS application submitted for international program  
iReach allows HS/MS students to serve 26 locations in Licking County

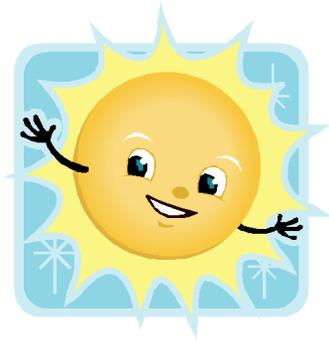
May

GCAAB Golf Outing at Granville Golf Course  
NHS Induction  
Grades 4-6 visit Creation Museum

June

GCA graduates 25 students





## Sonshine Preschool

### Sonshine Preschool: Inspiring Minds ~ Teaching God's Love

Sonshine School is in its 23rd year as a preschool ministry at SHBC. We have morning and afternoon classes for children 3-5 years of age. Sonshine Preschool provides children with a positive pre-school learning experience in a loving, Christ-centered environment by using a curriculum that addresses the spiritual, academic, social, and physical needs of children. Sonshine School has 9 classes, 13 people on staff and 130 students this current school year.

### Highlights ▼

#### Curriculum



Our curriculum is designed to advance math and reading skills to a higher level in a play-based atmosphere.

A day at Sonshine will include Bible stories, music, art, literature, math, science, social skills, and outdoor play. In everything we do at Sonshine we incorporate the LOVE of Jesus!

#### Likes



Painting with Miss Angie



Jackson in the 4 & 5 year old class learning to write with Miss Nicki



Reese praying before lunch in the lunch care class



Jodena teaching music class



Photo on Left: Miss Anita with grandson, Connor, at Grandparent's Day

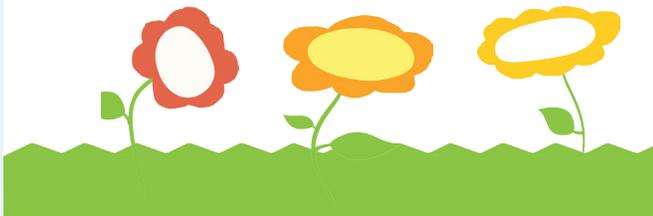


Highlights ▼



**Events and Field Trips**

Sonshine has lots of special events throughout the year including a Christmas program, Mother's Day, Father's Day, Grandparent's Day and a Chapel service each month. This year they went on several field trips including Granville Studio of Visual Arts, Olympic Academy Gymnastics, and Devine Farms.





We empower home schooling families by helping them connect with Jesus Christ, resources, and each other.

### Our Key Verses

“My goal is that they will be encouraged and knit together by strong ties of love. I want them to have full confidence because they have complete understanding of God’s secret plan, which is Christ himself. In Him, lie hidden all the treasures of wisdom and knowledge.” Colossians 2:2-3 (NLT)

“He (the LORD) will be the sure foundation for your times, a rich store of salvation and wisdom and knowledge; the fear of the LORD is the key to this treasure.” Isaiah 33:6 (NIV)

## Highlights ▼

### Who We Are

We are a ministry of Spring Hills Baptist Church for families who are educating some or all of their children at home (Pre-K through High School). Our families represent many communities, educational styles, and church affiliations. We welcome all families who desire to support each other as we undertake the joyous and challenging task of educating our children at home!

### We Ask Members To:

**Connect with Jesus Christ, with each other, and with home schooling resources.**  
**Grow in their connection with Jesus Christ and each other; and in their educating at home.**  
**Serve each other by sharing their gifts and abilities through a team or event.**

### Likes

#### What We Do

- Encourage and pray for each other and our children.
- Offer support, friendship, and assistance to home school families in Licking County and surrounding areas.
- Share from our experiences, exchange knowledge, and help each other organize events, co-ops, field trips, and other group activities.
- Provide opportunities for discussion, view, and sale/swap of curriculum materials.
- Provide opportunities for our children to develop strong, healthy, and Godly friendships.
- Meet together monthly as parents to learn, encourage and stay current with group offerings.
- Facilitate an email group list for instant communication and a Facebook page for relational communication.

# ministry updates

# Spring Hills Baptist Church





**Women's Ministry**

The women of Spring Hills continue a journey to seek the Lord, rejoice in worship and faithfully serve His people. They are passionate about study of the Word and faithful to serve when called. The women's Bible study groups continue to thrive and many more women were enrolled in Spring Hills University as well. Women are serving on many of our leadership teams, and participating as host team members, offering counters, preschool ministry volunteers, congregational caregivers, café workers, book

**Women's Council**

- Pam Allison
- Anita Jones
- Dee Kirk
- Laura Kocher
- Lynn McIlyar
- Sally Messick
- Ellen Weekly
- Sheila Wilson

ministry, office assistants, kitchen keepers, prayer ministry, communion, planting flowers and so much more. Spring Hills is blessed by women whose heart's desire is to Love like Jesus, Live like Jesus and Lead like Jesus.

Highlights ▼

**Family Christmas Cafe**



**Women's Bible Studies**



**Mom2Mom**

Mom 2 Mom had a great year with new focus -- Moms on a mission to better themselves, their families, and their world! We had speakers and topics which included: organization, a Mentor Mom panel, gratitude, marriage enrichment, spiritual growth in our children, women's health, & safety preparedness for our children.

Each month we highlighted a charity and took donations from the membership.

We raised about \$75 for each charity. We also had fieldtrips for Moms and their children from the Apple Orchard to Hope Farms and also a family bowling outing, bi-monthly Mom's Night Out, and monthly Craft Club which allowed us to socialize and grow deeper relationships. We are proud of our message and continue to be a community of Moms encouraging one another on our journeys through Motherhood.





Special Events

Highlights ▼



**WAG - Women's Adventure Group** The WAG ministry has provided several opportunities this past fiscal year for women to engage in meaningful relationships

with other women that challenged and enriched their walk and faith in God, exposed weaknesses and strengths, and allowed them to experience God's created order up close and personal.



In August, 13 women successfully summited at 6593' on Mt. LeConte in the Smokey Mountains as they focused on Kardia by Design. The women explored the image of God and how it is uniquely expressed through women.

In October, a small group of women spent a weekend of fellowship and hiking at the States cabin enjoying the beauty of Fall colors and discussed our innate need to know God, His plan, and the sense of eternity that we bear in our hearts as we yearn for beauty and fulfillment in the face of suffering and trials.

January and February was spent hiking in Hocking Hills and the Dennison Reserve. March provided another chance for a weekend retreat at Camp Falling Rock. May

was the highlight so far as 35 women of all ages and walks of life, mothers, grandmothers, daughters, aunts, cousins, and friends gathered for a one-nighter at Marmon Valley Farm to enjoy horseback riding, barn dancing, and cowboy church. We were challenged to understand the created order and nature that God has provided for our ultimate and maximum growth, protection and nourishment.



Women are preparing to bike to Killbuck, Fredericksburg area and enjoy the Amish countryside and lunch. Upcoming tentative events are two rappelling events, one of which is the couples rappelling weekend, a 100 mile (one-way) bike trip to Kelly's Island with a ride back home in the support van, a triathlon, and a three-day backpacking retreat.





Highlights ▼

**Outreach Ministries**

Under the guidance of our appropriately called & elected SHBC Mission Team, Spring Hills is pleased to support through prayer, giving & going some 25 Mission & Outreach Partners throughout Licking County, Ohio, The United States and the World!! Partners including – Columbus Church Planters, The Nye’s; The Steinbrecher’s; The Jakimovsk’s; Licking County Young Life Staff, The Boulware’s; Mid-Eastern Cru Team Members – The Deir’s; and The Hayes Family of the Look Up Center; “Vertical 196” ...just to mention a few!

**2013 New York City Mission**

God indeed was so good to our team of 18 SHBCer’s while witnessing, praying, sharing, serving, walking, leading and identifying ourselves as Christ followers in five of the Boroughs of New York City!!! As anticipated, words alone cannot sufficiently describe His wonders and faithfulness during our 7-day stay in NYC.

Our mission was, and is, God’s Global Mission:

- To redeem a people in Jesus Christ

- To proclaim His Name amidst the varied populations, and
- To advance His Kingdom throughout the Earth!!!!

We saw first-hand: Lives altered, doors for Gospel proclamation divinely opened, constant provision of safety, security and deliverance amidst the enemies attack, and Hearts attune to God’s call for redemptive work! All for the Glory due His Name!



**Ministry Sites**

- Log Pond
- Reddington Road
- Look-Up Center
- Granville
- Washington Square



Mission Ministries

Highlights ▼



Church Planting Missions



Nick & Brittany Nye

Nick is the Pastor of a Southern Baptist work in Columbus, Ohio, called Veritas Community Church in the short-north of downtown. He is a direct outgrowth of our SHBC church family.



Direct International Missions



Bagobo Philippines Mission

Our congregation has adopted the unreached "Bagobo" people group through the Southern Baptist International Mission Board. We directly support 25 local Pastors in the IGACOS & Mountain Tribal Associations of SB Churches. We are also actively sending teams of individuals/supplies to villages as partners in the spread of the gospel.

SHBC Mission Partner Outreach in South America



Mexican Mission – Conrad's

Andrew & Sheryl Conrad are Evangelists/Church Encouragers in Central Mexico (city of Cuernavaca) under the guidance of World Indigenous Missions Agency. Sheryl is the sister-in-law of our Worship Pastor.



Jordan – Deir's

Samer & Sally are actively serving Christ as "National/ Indigenous" Campus Crusade – Athletes in Action Staff Members in Amman, Jordan, and are a direct outgrowth of our SHBC Members Experiences.

Highlights ▼



**Direct International Missions**



**US Deferred – Splawn’s**

Kent and Shawna Splawn served faithfully among the international community of Bradford, UK and surrounding areas for over 10 years. They are presently stateside receiving Training & Preparation for their imminent return to international outreach.



**Australia – Steinbrecher’s**

Bob and Christine Steinbrecher have accepted a position as Church Planters in Queensland under the guidance of Ripe for the Harvest Missions and are a direct outgrowth of our SHBC church family.

SHBC Ministry Partner  
Bible Study in East Europe



**North Middle East – Newhof’s**

Neal and Elise Newhof are Cru (Campus Crusade for Christ) Staff Members in this International Collegian setting and are a direct outgrowth of our SHBC church family.



**Illinois – Sfura’s**

Matt & Leslie Sfura are Cru (Campus Crusade for Christ) Staff Members in this Stateside Collegian setting and are a direct outgrowth of our SHBC church family.



## Mission Ministries

Highlights ▼



### Direct International Missions

SHBC Mission Partners  
Southern Asia



SHBC Middle East Partners  
Women's Bible Outreach



### Macedonia – Jakimovski's

Bobi & Gabi Jakimovski are "National/Indigenous" Cru (Campus Crusade for Christ) Staff Members in this International Collegian setting.



### SE Asia – Randall's

John and Cheri Randall serve faithfully among the international community in SE Asia and surrounding areas. They are under the Southern Baptist International Mission Board and are a direct outgrowth of our SHBC church family.



### Middle East/Africa – Michael Williams

Michael has served faithfully among the international community in The Middle East, and now within Africa. He is under the Southern Baptist International Mission Board and is a direct outgrowth of our SHBC church family.



Highlights ▼



**Direct Local and Related Missions**



**Heartbeats**  
Heartbeats is a Christ-centered Crisis Pregnancy Agency located in Newark, Ohio. Several staff members and many volunteers attend SHBC.



**AWANA Clubs International**  
This International Children's Club Mission is represented within our fellowship through the hosting of a local Club.



**Street LIFE Ministries - Van Fleet's**  
This New York City based Mission is coordinated and run by David & Robin Van Fleet. This is an organization of Christian Missionaries from a multi-ethnic/multi-denominational background dedicated wholly to the Lord Jesus Christ and to the completion of the Great Commission.



Mission Ministries

Highlights ▼



Direct Local and Related Missions



Muskingum Valley Missions

This money is given directly to the Muskingum Valley Baptist Association of the Ohio Southern Baptist Convention. It is pooled with other church donations to support SB Mission work in SE Ohio.



Jeff and Susan Rolen, Camp Bethel



SBC Missions – IMB Missionaries

This money is given directly to the International Mission Board of the National Southern Baptist Convention. It is pooled with other church donations to support SB Missionaries world-wide.



Camp Bethel

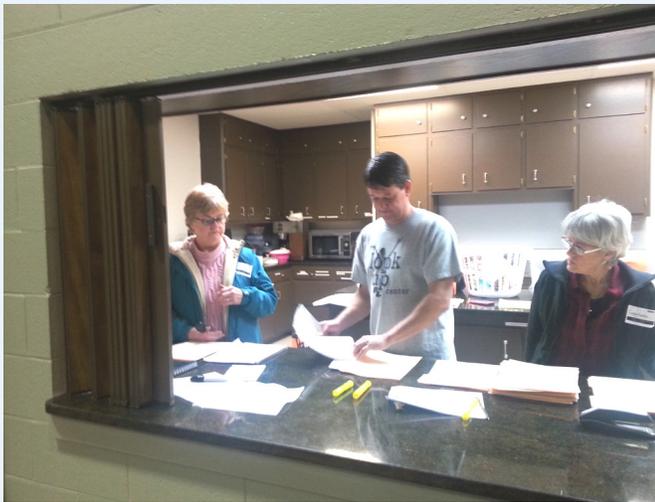
This non-denominational Mission Camp is located in Wise, VA and has been reaching both youngsters and families with the Gospel for over 110 years.



Highlights ▼

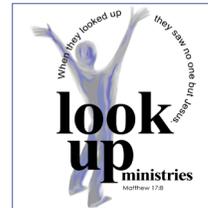


Direct Local and Related Missions



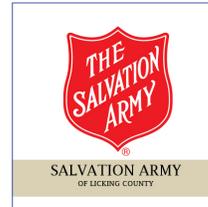
Licking County Mission

As the Mission-related needs within our own community continue to increase, this partnership has been so designated.



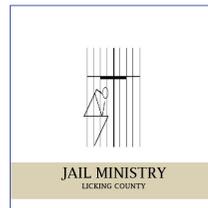
Look-Up Ministry Outreach

This Ministry to those of Newark and surrounding communities is primarily focused on meeting both the Spiritual and Physical needs of our residents.



Salvation Army

This International Gospel Mission of need based assistance has been in our community for a numbers of years.



Licking County Incarceration System

These adult detention centers have been long-standing points of prayer and support, Bible Study, and visitation for many years.



Young Life of Licking County

This local High School & Collegian based Christian ministry is under the direction of Todd Boulware. His presence within Granville & Newark High Schools does impact many students with the Gospel of Christ.



### His Hope Ministry

Spring Hills Baptist Church, through the generous contributions of our members and attenders has been able to provide assistance to 100's of people through the His Hope Ministry. This ministry of prayer & helps began in October of 2008 and has since expanded to include establishing a food pantry. Generally, those who call or stop by for assistance are prayed over and interviewed to determine how we can best come alongside them. At times we assist by providing guidance to other community resources. Typically, we are able to provide assistance with food, clothing, utilities and medical expenses, but also help with emergency shelter and transportation needs. Our food pantry has proven to be a vital part of the His Hope Ministry and we are able to distribute on average 5-8 bags of food and toiletries per week. Our first priority

is to help those from within our congregation. We do, however, provide assistance to those who are not a part of our congregation and often partner with other local churches and agencies such as the Licking County Coalition of Care, Salvation Army & the St. Vincent DePaul Relief Team in order to meet those needs.

Additionally, this year we have added a "Heartbeats" focus which enables members of our congregation to make donations of baby items for that ministry which will impact the lives of children. Heartbeats giving bags have been added to our display to facilitate this giving.

### Highlights ▼



### His Hope Ministry Report

#### His Hope Ministry Report July 2013-March 2014

Starting Balance	\$13,419.22
YTD Receipts	\$ 9,644.35
YTD Disbursements	\$ 5,055.36
March 31, 2013 Balance	\$18,008.21

#### Distributions:

Food	\$ 91.64
Clothing	
Utilities	\$3,589.93
Medical	\$1,112.05
Emergency Shelter	\$ 203.37
Emergency Transportation	
Disaster Relief/Other	\$ 58.37



## Finances



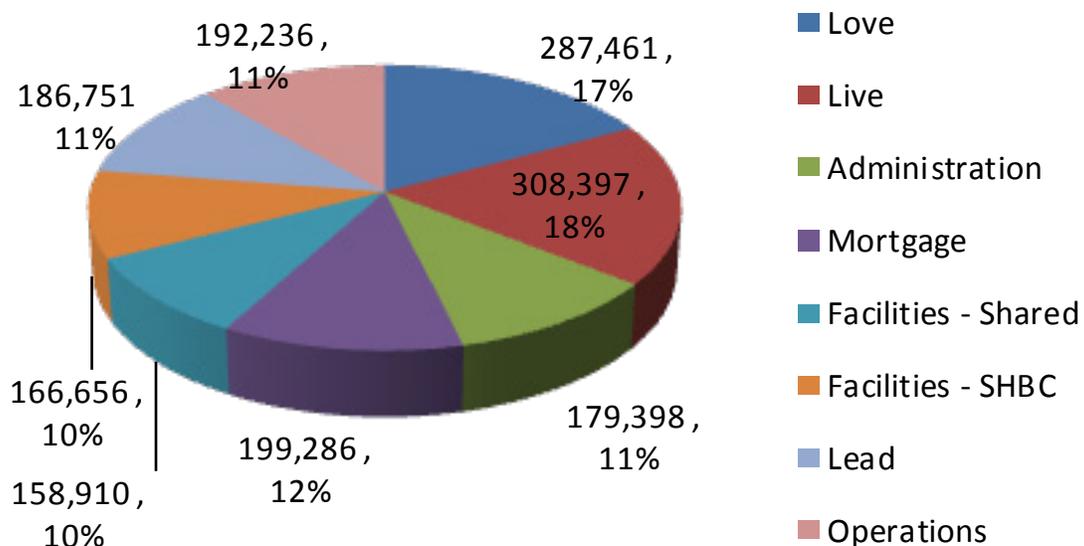
The 2013-2014 fiscal year has been an excellent year for Spring Hills. We have concluded our second audit by Jones, Cochenour & Co. CPAs, based in Lancaster, Ohio. The audit covered the financial period ending June 30, 2013 and the auditor's presented a favorable opinion, stating in part "the financial position of Spring Hills Baptist Church as of June 30, 2013 and 2012, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America."

Our budgeted giving is strong as we progress through this fiscal year with \$1,328,796 received through May 11, 2014. Current giving is slightly higher than budget, but with the extreme winter we just experienced, our costs have exceeded budget in some areas as well.

We have channeled financial resources toward repairs, maintenance and upgrades to the facility in accordance with a plan that was developed by our leadership teams. The roof over the education wing of our building has been replaced; our restrooms on the first floor have been repaired and upgraded. Our preschool area has been updated with new doors to better ensure the security of the children in that area; technology upgrades for improved systems for security and check-in; an improved mother's nursing room and improvements to the baby room and the development of a preschool worship center. Our most recent improvements have been made in the PlayLand. The carpet in the first-floor has been replaced after 20 years and some improvements have been made to the conference room as well. The placement of modulares on the rear of the facility to enable growth for Granville Christian Academy prompted improvements to the rear parking lot and landscaping. It has been an exceptionally busy year for our facility crew!

### Highlights ▼

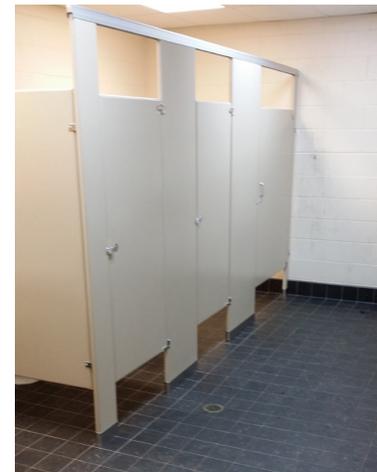
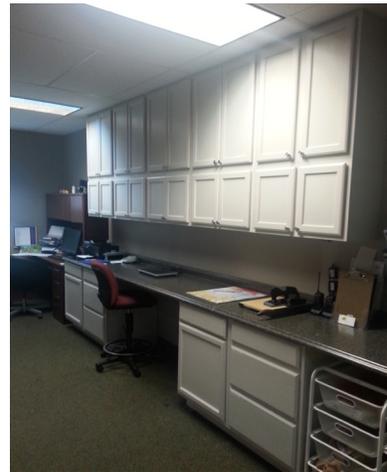
## Proposed Budget 2014-15





Highlights ▼

Facility Updates & Improvements 2013-14





## Highlights ▼



## 2014-2015 SHBC PROPOSED BUDGET

BUDGETED ITEM	TOTAL RECOMMENDED
<b>LOVE</b>	
HR Expense - Videographer, Worship Pastor, Worship Leader, Congregation Care Pastor	125,960
Love Program Expense	26,920
<b>MISSIONS</b>	
AWANA - Schenk	600
Bagobo/Samal Philippines	6,000
Conrad - Mexico Missionary	3,000
Heartbeats	6,400
International Mission Board - SB	15,600
Local Southern Baptist Assoc	996
Look Up Ministries	66,795
Mission Projects	2,700
Newhoff Missionary - CCC	5,000
Nye - Columbus Short North	1,200
Camp Bethel	3,000
Sfura Missionary - CCC	5,000
Splawn Missionary Europe	3,840
Steinbrecher - Ripe for Harvest	5,100
Deir, Samer & Randa - CCC	1,200
Jakimovski, Bob & Gabi - CCC	1,800
Rodenbeck - IFI	600
Evangelism	5,750
<b>TOTAL LOVE</b>	<b>\$287,461</b>

<b>ADMINISTRATION</b>	
HR Expense - Church Admin, Communications Coord, Receptionist, Acct Coord, Admin Asst	<b>\$179,398</b>

<b>MORTGAGE</b>	
Payments	<b>\$199,286</b>

<b>FACILITIES</b>	
HR Expense - Facilities	108,911
Utilities	81,367
Facilities Expenses - Other	83,769
Grounds and Landscaping	25,000
Capital Fund	32,931
<b>TOTAL FACILITIES</b>	<b>\$331,978</b>

BUDGETED ITEM	TOTAL RECOMMENDED
<b>LIVE</b>	
HR Expense - Pastoral Care Pastor, Youth Pastor, Pre-school Director, Nursery Workers, Proposed Director, Discipleship Pastor	254,128
Small Group Ministry, Spring Hills University	6,490
Sr High Youth General Budget	7,500
Celebrate Recovery & CRY	2,250
Jr High Youth General Budget	6,000
Journeyland & Kid's Kamp	3,800
Preschool/Nursery	6,650
AWANA/VBS	7,550
Mom 2 Mom	450
Men's, Women's & Young Adult Ministry	3,710
Family Ministries	3,600
Live Program Expense	6,269
<b>TOTAL LIVE</b>	<b>308,397</b>

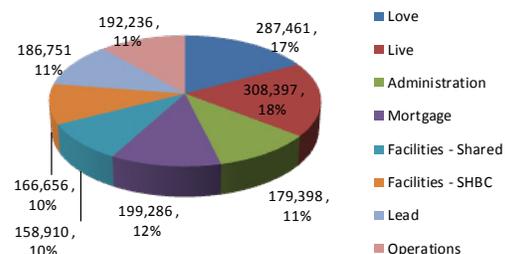
<b>LEAD</b>	
HR Expense - Sr Pastor, Mission/Children's Pastor	181,031
Worship Program Expense	5,720
<b>TOTAL LEAD</b>	<b>186,751</b>

<b>OPERATIONS</b>	
Security	8,000
Office Expenses	123,758
IT - Equipment, Support Website	50,020
Vehicles - Fuel, Ins, Maintenance	9,030

Insurance - Liability	1,428
<b>TOTAL OPERATIONS</b>	<b>\$192,236</b>

<b>TOTAL PROPOSED BUDGET</b>	<b>\$1,685,507</b>
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<b>PROJECTED INCOME</b>	
Tithes and Offerings	1,560,000
Facility Reimbursement Fees	125,507
<b>TOTAL PROJECTED INCOME</b>	<b>\$1,685,507</b>





## Balance Sheet April 2014

Assets		
<b>Current Assets</b>		
<b>Cash &amp; Equivalents</b>		
<b>Unrestricted Funds</b>		
1100.00 - Unrestricted Cash	\$20,661.71	
1100.02 - Loan Refinance Proceeds	\$836.53	
<b>Total Unrestricted Funds</b>	<b>\$21,498.24</b>	
<b>Church Designated Funds</b>		
1100.08 - Capital Fund	\$24,256.29	
1100.21 - EternityEvent	\$14,345.14	
1100.22 - Evangelism	\$604.47	
1100.28 - H.R.A.	\$25,000.00	
<b>Total Church Designated Funds</b>	<b>\$64,205.90</b>	
<b>Restricted Contributions</b>		
1100.06 - NYC Mission July 2013	(\$170.83)	
1100.10 - CareNet - Other	\$1,361.53	
1100.12 - Celebrate Recovery	\$2,617.50	
1100.14 - Spring Break 3/2014	\$36.40	
1100.15 - CRY Celebrate Recovery Youth	\$475.00	
1100.16 - Debt Reduction	\$400.00	
1100.24 - Haiti Missions	\$53.50	
1100.25 - His Hope - Designated	\$731.04	
1100.26 - Home School Funds	\$100.00	
1100.27 - Healing Ministry	\$10.97	
1100.32 - Philippine Mission July 2014	\$64,134.27	
1100.40 - Local Community Outreach	\$8,172.85	
1100.42 - Misc Designated-Kids Kamp	\$36.00	
1100.44 - Missions - Compassion Intern'l	\$338.22	
1100.45 - Missions - General	\$198.94	
1100.49 - Missions - Short Term	\$10,644.00	
1100.50 - Mom 2 Mom	\$1,517.44	
1100.56 - Playland	\$691.41	
1100.60 - Facility Care	\$380.00	
1100.64 - Scholarship Fund - (College) GCA	\$967.00	
1100.70 - Small Groups	\$272.00	
1100.71 - Amplify Formal Dances	\$366.15	
1100.73 - Special Needs Day	\$100.00	
1100.75 - Spring Hills University	\$234.12	
1100.76 - Youth - Designated	\$203.00	
1100.81 - Women's Conferences	\$745.00	
1100.82 - Women's Adventure Group	\$2,376.72	
1100.84 - Women's Ministries	\$1,404.66	
1100.88 - Youth Camp - 2013	\$468.87	
<b>Total Restricted Contributions</b>	<b>\$98,865.76</b>	
<b>Total Cash &amp; Equivalents</b>	<b>\$184,569.90</b>	
<b>Accounts Receivable</b>		
1500.00 - A/R GCA	\$168.32	
1550.00 - A/R Other	\$549.40	
<b>Total Accounts Receivable</b>	<b>\$717.72</b>	
<b>Other</b>		
1300.00 - Prepaid Contracts	\$2,964.06	
1300.10 - Book Ministry Inventory	\$1,363.41	
1300.50 - Prepaid Credit Card	\$6,920.08	
<b>Total Other</b>	<b>\$11,247.55</b>	
<b>Total Current Assets</b>		<b>\$196,535.17</b>
<b>Investments</b>		
1100.99 - ST Operating Fund (PNC CD)	\$25,000.00	
<b>Total Investments</b>		<b>\$25,000.00</b>
<b>Fixed Assets</b>		
1800.00 - Building	\$4,284,060.00	
1800.01 - A/D Buildings	(\$1,633,237.60)	
1800.05 - Building Improvements	\$93,173.26	
1800.06 - A/D Building Improvements	(\$2,345.46)	
1800.25 - Land	\$125,000.00	
1800.30 - Parking Lots	\$116,669.00	
1800.31 - A/D Parking Lots	(\$44,723.04)	
1825.00 - Equipment	\$187,622.70	
1825.01 - A/D Equipment	(\$117,599.04)	
1830.00 - Vehicles	\$42,049.00	
1830.01 - A/D Vehicles	(\$38,454.92)	
<b>Total Fixed Assets</b>		<b>\$3,012,213.90</b>
<b>Total Assets</b>		<b>\$3,233,749.07</b>
<b>Liabilities, Fund Principal, &amp; Restricted Funds</b>		
<b>Liabilities</b>		
<b>Other Short-Term Liabilities</b>		
2150.00 - Accounts Payable	\$17,255.05	
<b>Total Other Short-Term Liabilities</b>		<b>\$17,255.05</b>
<b>Long-Term Liabilities</b>		
2200.05 - Key FOB Deposits	\$1,230.00	
2200.10 - Mortgage Principal	\$1,315,421.76	
<b>Total Long-Term Liabilities</b>		<b>\$1,316,651.76</b>
<b>Total Liabilities</b>		<b>\$1,333,906.81</b>
<b>Fund Principal</b>		
2999.99 - Fund Principal	\$1,747,201.24	
Excess Cash Received	\$125,999.20	
<b>Total Fund Principal and Excess Cash Received</b>		<b>\$1,873,200.44</b>
<b>Restricted Funds</b>		
Total Temporarily Restricted	\$26,641.82	
Total Permanently Restricted	\$0.00	
<b>Total Restricted Funds</b>		<b>\$26,641.82</b>
<b>Total Liabilities, Fund Principal, &amp; Restricted Funds</b>		<b>\$3,233,749.07</b>



# The City



There's a big vision behind The City, and it comes from the words of Jesus in Matthew 5:14-16. It's a vision of technology being leveraged to help the Church live as a city set on a hill, shining the light of the Gospel to the whole world.